

GROUP COMPANY FINANCIAL SUMMARY

1. UNITED POLYFAB PRIVATE LIMITED

(Rs in Lakh)

Particulars	Financial Year ended		
	March 31, 2024	March 31, 2023	March 31, 2022
Reserves (Excluding Revaluation Reserve)	2312.30	2049.46	1793.33
Sales	75099.12	54062.30	29968.68
Profit/(Loss) after Tax	262.85	256.13	250.03
Earnings per Share (Basic)	14.68	14.31	13.97
Earnings per Share (Diluted)	14.68	14.31	13.97
Net Asset Value	139.18	124.50	110.19

2. UNITED POLYFAB GUJARAT LIMITED

(Rs in Lakh)

Particulars	Financial Year ended		
	March 31, 2024	March 31, 2023	March 31, 2022
Reserves (Excluding Revaluation Reserve)	5668.00	4273.87	3416.08
Sales	91131.43	65350.36	66187.07
Profit/(Loss) after Tax	660.92	547.79	940.44
Earnings per Share (Basic)	3.09	2.56	4.57
Earnings per Share (Diluted)	3.09	2.56	4.57
Net Asset Value	34.70	30.45	26.35

3. UNITED EDUPLUS PRIVATE LIMITED

(Rs in Lakh)

Particulars	Financial Year ended		
	March 31, 2024	March 31, 2023	March 31, 2022
Reserves (Excluding Revaluation Reserve)	14514.86	12577.03	11745.50
Sales	10491.03	10450.57	5857.31
Profit/(Loss) after Tax	1425.57	1275.05	623.72
Earnings per Share (Basic)	7127.84	6375.23	3118.60
Earnings per Share (Diluted)	10.14	9.39	2.96
Net Asset Value*	112.36	119.96	96.49

* The number of shares in a financial year 2023-24 includes: 20,000 Equity Shares and 1,41,60,514 Preference Shares.

* The number of shares in a financial year 2022-23 & 2021-22 includes: 20,000 Equity Shares and 1,35,60,074 Preference Shares.

4. VINOD COTFAB PRIVATE LIMITED**(Rs in Lakh)**

Particulars	Financial Year ended		
	March 31, 2024	March 31, 2023	March 31, 2022
Reserves (Excluding Revaluation Reserve)	3595.86	3163.62	2751.34
Sales	45278.57	60186.05	68438.59
Profit/(Loss) after Tax	432.74	412.78	233.19
Earnings per Share (Basic)	99.12	94.55	53.79
Earnings per Share (Diluted)	99.12	94.55	53.79
Net Asset Value*	701.68	618.53	539.23

* The number of shares in a 3 Financial year mentioned above includes: 4,36,576 Equity Shares and 83,300 Preference Shares

5. VINOD DENIM LIMITED**(Rs in Lakh)**

Particulars	Financial Year ended		
	March 31, 2024	March 31, 2023	March 31, 2022
Reserves (Excluding Revaluation Reserve)	4316.47	3678.41	2786.47
Sales	78933.28	63848.95	56135.70
Profit/(Loss) after Tax	638.06	797.64	494.84
Earnings per Share (Basic)	36.40	45.50	29.18
Earnings per Share (Diluted)	36.40	45.50	29.18
Net Asset Value	256.25	219.85	174.32

6. VINOD FABRICS PRIVATE LIMITED**(Rs in Lakh)**

Particulars	Financial Year ended		
	March 31, 2024	March 31, 2023	March 31, 2022
Reserves (Excluding Revaluation Reserve)	1103.77	991.12	901.57
Sales	3831.23	4390.87	3719.60
Profit/(Loss) after Tax	112.65	89.55	64.98
Earnings per Share (Basic)	124.08	98.63	71.57
Earnings per Share (Diluted)	124.08	98.63	71.57
Net Asset Value	1315.70	1191.62	1093

7. VINOD SPINNERS PRIVATE LIMITED**(Rs in Lakh)**

Particulars	Financial Year ended		
	March 31, 2024	March 31, 2023	March 31, 2022
Reserves (Excluding Revaluation Reserve)	1763.82	1463.13	1229.81
Sales	48928	40105.84	32364.23
Profit/(Loss) after Tax	300.69	233.33	299.35
Earnings per Share (Basic)	2.13	1.65	2.12
Earnings per Share (Diluted)	2.13	1.65	2.12
Net Asset Value	22.48	20.35	18.70